



Republic of Namibia
Annual Procurement Plan



Name of Public Entity: OMAHEKE REGIONAL COUNCIL					Financial Period: 2024/2025			
Procurement No. (e.g. 1,2,3...)	Description (Include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1. OMAHEKE REGIONAL COUNCIL (DIRECTORATES)								
Auxiliary Services								
1	Leasing of Photocopier machines	Various	G	No	OAB	420 000	2024/07/15	
2	Procurement Sewerage Servicing works	Various	W	Partial	OAB	472 062	2024/07/08	
3	Supply of refuse removal services & pumping of septic tanks	Various	W	Partial	OAB	1 600 000	2024/08/01	Execution of procurement in terms of the code of Good practice section 71(1) of the Public Procurement Act 15 2015
4	Security Services in Constituencies & Settlement	Various	NCS	Partial	OAB	1 340 000	2025/01/20	Execution of procurement in terms of the code of Good practice section 71(1) of the Public Procurement Act 15 2015
5	Training of staff members by NIPAM	Various	CS	No	EP	150 000	2024/06/01	Execution by public entity [Section 34 (d)]
6	Training of staff members	Various	CS	Partial	RFQ	50 000	2024/08/01	Section 35 paragraph (1)
7	Provision of conference facilities and catering services for various Regional Council activities	Various	NCS	Partial	RFQ	840 000	2024/08/01	Section 32 (1) (b) - small services
8	Provision of venue for staff wellness activities	Various	NCS	Partial	RFQ	10 000	2024/11/01	Section 32 (1) (b) - small services
9	Provision of accommodation for staff wellness activities	Various	NCS	Partial	RFP	50 000	2024/09/01	Section 32 (1) (b) - small services
10	Provision of Graphic Design and Printing Services for a Period of 24 Months	Various	NCS	Yes	RFQ	250 000	2024/09/01	Section 32(1)(b) - small service within prescribed threshold
11	Supply and Printing of Various Promotional Items	Various	G	Yes	RFQ	100 000	2024/08/01	Section 32(1)(a) - readily available standard goods
12	Supply of a Digital Camera and Accessories	1	G	Yes	RFQ	20 000	2024/06/01	Section 32(1)(a) - readily available standard goods
13	Provision of Social Media Live Streaming Services for a Period of 24 Months	Various	CS	Yes	RFP	50 000	2024/06/01	None
14	Provision of Radio Live Broadcasting Services for a Period of 24 Months	Various	NCS	Yes	RFQ	200 000	2024/06/01	Section 32(1)(b) - small service within prescribed threshold
15	Supply of municipal services to ORC offices .	Various	G	No	OAB	6 500 000	2024/06/01	Execution by public entity [Section 34 (d)]
16	Supply of postal and courier services	Various	NCS	No	EP	100 000	2024/06/01	Execution by public entity [Section 34 (d)]
17	Supply of telecommunication devices and services	Various	NCS	Partial	OAB	1 400 000	2024/06/01	Execution by public entity [Section 34 (d)]
18	Supply of TV installation and subscription	1	NCS	No	EP	25 000	2024/06/01	Execution by public entity [Section 34 (d)]
19	Supply of rental Contract for photocopiers machines	1	NCS	Partial	OAB	190 000	2024/06/01	Execution by public entity [Section 34 (d)]
20	Purchase of A4 & A3 printing/photocopy papers (boxes)	Various	G	Partial	OAB	70 000	Ongoing	Section 32 (1) (a)
21	Procurement of Files level arch	Various	G	Partial	OAB	10 000	Once off	Section 32 (1) (a)
22	Procurement of cleaning materials	Various	G	Partial	OAB	700 000	Ongoing	Section 32 (1) (a)
23	Procurement of toilet papers 48 per box	Various	G	No	EP	25 000	Ongoing	Section 32 (1) (a)
24	Supply and delivery of office stationeries	Various	CS			150 000	Ongoing	
25	Supply and services of Air Conditioners	Various	G	Partial	OAB	95 000	Ongoing	
26	Procurement of filing cabinets	Various	G	Partial	OAB	50 000	Once off	Section 32 (1) (a)
27	Supply and delivery of computers, a printer, software, and IT related equipment	Various	G	Partial	RFQ	300 000	Ongoing	Section 32 (1) (a)
28	Procurement of Utilities (Electricity and Water)	Various	CS	No	EP	400 000	Ongoing	Execution by public entity [Section 34 (d)]
29	Supply of office chairs	Various	CS	Partial	OAB	80 000	2024/10/01	Execution by public entity [Section 34 (d)]
30	Supply of overalls and boots	Various	NCS	Partial	EP	100 000	2024/08/01	Execution by public entity [Section 34 (d)]
31	Supply of tyres for official vehicle	Various	G	No	RFQ	168 000.00	2024/06/08	Section 32(1)(a) & (2)

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
32	Supply of spare parts and accessories including batteries, tools	Various	G	No	DP	178 500.00	2024/07/01	Section 36(1) / Section 36(1)
33	Maintenance (service) and repair of official vehicles	Various	NCS	No	DP	250 000.00	2024/07/01	Section 36 (1)
34	Procurement of vehicles insurances	Various	NCS	No	OAB	191 531.00	2024/07/01	Section 3
35	Procurement of vehicle monitoring systems services	1	NCS	Yes	OAB	30 000.00	2024/08/19	N/A
36	Procurement of fuel for GenSets (Head Office, Aminuis & Old Office	3	G	No	RFQ	164 000.00	2024/08/01	Section 36 (1)
37	Procurement of Audit Services - Audit Committee	1	NCS	No	OAB	40 000.00		
38	Procurement of Emptying of two sewerage septic tanks	3	W	No	OAB	120 000.00		
				Subtotal		19 430 985		
	Rural Services							
39	Construction of dry toilets within the constituencies	Various	NCS	Yes	OAB	1 300 000	2024/05/01	Section 29 (a) - limit OAB
40	Supply materials for dairy project	Various	NCS	Yes	RFQ	57 000	2024/05/01	Section 32 (1) (b) - Small services
41	Supply of cement project	Various	CS	Yes	RFQ	60 000	2024/05/01	Section 32 (1) (b) - Small services
42	Supply of garden project	Various	G	Yes	RFQ	57 000	2024/05/01	Section 32 (1) (b) - Small services
43	Supply and Materials/equipment for Kalahari Wild Silk project	Various	G	Yes	RFQ	100 000	2024/05/01	Section 32 (1) (b) - Small services
44	Supply and Materials/equipment for CFWP project	Various	G	Yes	RFQ	115 000	2024/05/01	Section 32 (1) (b) - Small services
45	Supply and Materials/equipment for Ojikhonond tannery project	Various	G	Yes	RFQ	1 500 000	2024/05/01	Section 32 (1) (b) - Small services
46	Supply and Materials/equipment for Micro finance projects	Various	G	Yes	RFQ	211 916	2024/05/01	Section 32 (1) (b) - Small services
40	Supply and Materials/equipment under Accrued Interest in all constituencies	Various	G	Yes	RFQ	756 000	2024/05/01	Section 32 (1) (b) - Small services
				Subtotal		4 156 916		
	Directorate Planning & Development							
41	Provision of Consultancy Services	Various	CS	Partial	RFQ	100 000	2024/10/01	Section 34 paragraph (g)
42	Town planning and surveying- Eiseb 10, Tallismanus, Corridor 13, Aminuis, Onitara, Bulepos, Epukiro Post 3, Ben Hur	Various	CS	Yes	RFP	5 000 000	TBC	N/A
43	Compilation of the 5-year LED strategy and implementation plan for ORC	1	CS	Yes	RFP	300 000	TBC	N/A
44	Procurement of printing services of layout plans for all Settlements	Various	NCS	Yes	RFQ	20 000	TBC	N/A
45	World AIDS Day refreshment	Various	NCS	Yes	RFQ	91 000	Once off	Section 32 (1) (b) - Small services
46	CACOC Coordinator recruitment	Various	NCS	Yes	DP	96 000	Every month	Section 32 (1) (b) - Small services
47	New NSF training	1	NCS	Yes	RFQ	70 000	Once off	Section 32 (1) (b) - Small services
48	Stakeholders capacity building	2	NCS	Yes	RFQ	20 000	TBC	Section 32 (1) (b) - Small services
49	Construction of 71 Build Together Program houses at Epukiro (settlement (two BR houses)	15	W	Partial	DP	1 400 000	Ongoing	Execution of procurement in terms of the code of Good practice section 71(1) of the Public Procurement Act 15 2015
50	Construction of 71 Build Together Program houses at Tallismanus, settlement (two BR house)	15	W	Partial	DP	1 400 000	Ongoing	Execution of procurement in terms of the code of Good practice section 71(1) of the Public Procurement Act 15 2015
51	Construction of 71 Build Together Program houses at Aminuis, settlement (two BR houses)	15	W	Partial	DP	1 400 000	Ongoing	Execution of procurement in terms of the code of Good practice section 71(1) of the Public Procurement Act 15 2015
52	Construction of 71 Build Together Program houses at Ojikhene (two BR houses)	1	W	Partial	DP	93 333	2023/05/25	

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
53	Construction of 25 Build Together Program houses at Aminius, settlement (one BR house)	25	W	Partial	DP	2 300 000	Ongoing	
54	Repair of 24 Build Together Program houses at Epukiro (14) and Corridor 13 (10) settlements	24	W	Partial	DP	300 000	2024/08/15	Execution of procurement in terms of the code of Good practice section 77(1) of the Public Procurement Act 15 2015
55	Payments of beneficiaries for materials purchased to renovate 81 BTBs at Epukiro (21), Talsmanus (40), Corridor 13 (20)	81	W	Partial	DP	735 000	2024/08/15	
56	Payments of labour allowances to beneficiaries completing the repair of 81 BTBs	81	W	Partial	DP	216 000	2024/08/15	
57	Construction of the Settlement office in Corridor 13	1	W	Partial	DP	500 000	Ongoing	
58	Construction of the Trickle filter plant in Witvlei	1	W	Partial	DP	3 000 000	Ongoing	
59	Construction of Services in Summerdown	1	W	Partial	DP	1 000 000	2024/07/15	
60	Construction of a water reticulation line and related work in Drimopsis	1	W	Partial	DP	1 500 000	2024/07/15	
61	Construction of service in BentHur	1	W	Partial	DP	1 500 000	2024/07/15	
62	Construction of 77 stand alone toilets and a water reticulation line and related works in Bulepos	1	W	Partial	DP	1 000 000	Ongoing	
63	Construction of Services in Summerdown	1	W	Partial	DP	1 500 000	2024/07/15	
64	Construction of services in Aminius	1	W	Partial	DP	1 000 000	2024/07/15	
66	Construction of services in Talsmanus	1	W	Partial	DP	1 000 000	2024/07/15	
67	Construction of a water and sewer reticulation line, oxidation pond and water tanks in Elseb 10	1	W	Partial	DP	1 000 000	2024/07/15	
68	Town planning and town layout in Epukiro Post 3	1	W	Partial	OAB	2 000 000	2024/07/15	
69	Construction of services in Omlara	1	W	Partial	OAB	1 500 000	2024/07/15	
70	Renovation of the Batswana Ba Namibia TA Office in Aminius	1	W	Partial	DP	2 000 000	Ongoing	
71	Construction of the Ovambanderu TA Office in Epukiro Pos 3	1	W	Partial	DP	8 110 000	Ongoing	
72	Construction of the Mahanero TA Office in Olinene	1	W	Partial	DP	9 800 000	Ongoing	
73	Upgrading of gravel roads within Corridor 13 Settlement (RFA Funds)	1	W	Partial	ONB	1 036 000	2024/07/15	
74	Purchasing of measuring equipment for the Engineering office including a level staff, telescopic rod and GPS receiver for GPS	2	G	Partial	RFQ	19 500	2024/07/15	
75	Purchasing of 2 x handheld GPS receivers	2	G	Partial	RFQ	16 000	2024/07/15	
76	Attend GPS course	3	NCS	Partial	RFQ	15 000	2024/07/15	
77	Purchasing of A1 Plotter and A1 copier	1	G	Partial	OAB	80 000	2024/07/15	
78	Purchase of Dynamic Cone Penetrometer	1	G	Partial	OAB	2 900	2024/07/15	
				Subtotal		51 120 733		
				Subtotal		74 708 634		
2 ONMAHEKE REGIONAL COUNCIL (DELEGATED FUNCTIONS)								
2.1 DIRECTORATE EDUCATION ARTS AND CULTURE								
1	Supply of office stationary and general office supplies	Various	G	No	EPE	1 000 000	2024/04/02	Section 34 (g)
2	Supply of office stationary and general office supplies	Various	G	Partial	RFQ	1 400 000	2024/04/02	Section 32 (1) (a)
3	Supply of computer, printers and photocopy supplies	Various	G	Partial	RFQ	3 500 000	2024/04/02	Section 32(1) (a)
4	Supply of Cleaning materials	Various	G	No	EPE	1 400 000	2024/04/02	Section 34 (g)
5	Supply of Protective Clothing	Various	G	Partial	RFQ	1 100 000	2024/04/02	Section 32(1) (a)
6	Supply of Science materials to school	Various	G	Partial	RFQ	500 000	2024/04/02	Section 32(1) (a)
7	Supply of Science materials to school	Various	G	Partial	RFQ	270 489	2024/04/03	Section 32(1) (a)
8	Supply of tyres for official vehicle	Various	G	No	RFQ	180 000	2024/04/02	Section 32(1)(a) & (2)
9	Supply of spare parts and accessories including batteries, tools	Various	G	No	RFQ	122 909	2024/04/02	Section 36(1) / Section 38(1)

Procurement No. (e.g. 1.2.3...)	Description (Include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
10	Servicing (maintenance and repair) of official vehicles	Various	NCS	No	RFQ	150 000	2024/04/02	Section 36 (1)
11	Supply of security services to schools/hostels and offices	Various	NCS	No	OAB	5 653 269	2024/04/02	Section 28(1)(e)
12	Supply of Namibia School Feeding Programme	Various	G	No	OAB	4 773 931	2024/04/02	Section 36(1) / Section 38(1)
13	Supply of office furniture and equipment	Various	G	No	RFQ	1 012 500	2024/04/02	Section 32(1)(a) & (2)
14	Supply of Training / workshop & other needed materials	Various	NCS	Yes	RFQ	1 346 296	2024/04/02	Section 32(1)(a) & (2) / Section 38(1)
15	Supply materials to repair all hostel coldrooms & freezer rooms	Various	G	Partial	RFQ	800 000	2024/06/02	Section 32(1) (a)
16	Renovation of Regional Office	1	W	Partial	RFQ	350 000	2024/07/01	Section 32 (1) (a)
17	Rehabilitation of septic tanks at Omuhaturua PS	4	W	Partial	RFQ	300 000	2024/08/01	Section 32 (1) (a)
18	Supply of material for minor plumbing & Electrical works	Various	G	Partial	RFQ	400 000	2024/08/01	Section 32 (1) (a)
19	Conversion of schools & teachers houses to pre-paid meters (electricity & water)	Various	W	Partial	DP	450 000	2024/06/02	Section 32 (1) (a)
20	Emergency procurements with the DEAC	Various	W	Partial	EP	202 000	2024/05/01	Section 33
21	Maintenance of Sewer pump-Goeie Hoop & Driemispis PS	Various	W	Partial	RFQ	200 000	2024/09/02	Section 32 (1) (a)
22	Maintenance of Borehole at Driemispis, Chief Kutlako & Motosomi	Various	W	Partial	RFQ	200 000	2024/09/02	Section 32 (1) (a)
				Subtotal		26 311 354		
2.2 DIVISION RURAL WATER SUPPLY								
1	Procurement of stationary for Water Supply	Various	G	No	EPE	150 000	2024/07/01	Section 34 (g)
2	Procurement of cleaning material for Water Supply	Various	G	No	RFQ	150 000	2024/10/01	Section 32(1) (a)
3	Procurement of Protective clothing for Water Supply	Various	G	Partial	RFQ	150 500	2024/07/01	Section 32(1) (a)
4	Procurement of tools and supplies	Various	G	Partial	RFQ	200 000	2024/07/01	Section 32(1) (a)
5	Procurement of tires and batteries	Various	G	Partial	RFQ	150 000	2024/06/01	Section 32(1) (a)
6	Procurement of IT equipment and Photocopy machine for Water Supply	Various	G	Partial	RFQ	100 000	2024/07/01	Section 32(1) (a)
7	Procurement of Materials and Supplies for Water Supply	Various	G	Partial	RFQ	14 584 971	2024/09/01	Section 32(1) (a)
8	Procurement of Camping Equipments for Water Supply	Various	G	Partial	RFQ	150 000	2024/08/01	Section 32(1) (g)
9	Procurement of Drilling New Boreholes for Water Supply	Various	W	Partial	RFQ	30 000 000	2024/07/01	Section 32(1) (e)
10	Procurement of Installation of Existing and New Boreholes, Rehabilitation for Water Supply	Various	W	Partial	RFQ	25 000 000	2024/07/01	Section 32(1) (e)
11	Procurement of Repair and Maintenance of Fleet for Supply	Various	W	Partial	RFQ	500 000	2024/07/01	Section 32(1) (a)
12	Hiring of Photo Copy Machine	1	NSC	No	RFQ	50 000	2024/06/01	Section 32(1) (o)
13	Procurement of WI FI	1	NSC	Partial	RFQ	35 000	2024/06/01	Section 32(1) (e)
14	Renting of Courier Services	1	NSC	Partial	RFQ	50 000	2024/07/01	Section 32(1) (e)
15	Procurement for Office Repair and Plumbing	5	NSC	Partial	EPE	300 000	2024/10/15	Section 32(1) (e)
		SubTotal				71 670 471		
2.3 DIVISION GENDER								
1	Women in Business/ Business Training to buy refreshment, pay for any S&T with WIBA related travel)	Various	G	Yes	RFQ	25 000	2024/10/15	Section 32(1)(a) - readily available standard goods
2	Income Generating Activities Materials & Equipment: Purchasing materials & equipment	Various	G	Partial	RFQ	72 000	2024/07/08	Section 32(1)(a) - readily available standard goods
3	for ECD centers	Various	G	Yes	RFQ	49 000	2024/07/10	Section 32(1)(a) - readily available standard goods
4	Technical Skills Training at Community Empowerment Centers	Various	G	Yes	RFQ	50 000	2025/01/20	(Refreshments for community meeting, trainings etc)
5	Community Empowerment Centers: Minor Maintenance Repairs	Various	G	Yes	RFQ	20 000	2024/08/31	Section 32(1)(a) - readily available standard goods
6	Qualified/ Non- Qualified Training	Various	CS	Yes	RFQ	70 000	2025/06/30	Section 32(1)(a) - readily available standard goods
7	Procurement of Printing /Advertising materials	Various	CS	Partial	RFP	3 000	2024/10/10	Section 36 paragraph (1)
8	Namibian Child Day (Commemoration of the day)	1	G	Yes	RFQ	10 000	2024/05/07	Section 32(1)(a) - readily available standard goods
9	African Child Day(Commemoration)	1	G	Yes	RFQ	10 000	2024/05/07	Section 32(1)(a) - readily available standard goods
10	Emergency Fund-buy nappies/formula milk and who are in needs Pay for temporary shelter	Various	G	Yes	RFQ	10 000	2024/05/07	Section 32(1)(a) - readily available standard goods

Procurement No. (e.g. 1,2,3...)	Description (Include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
11	CCPF (Child Care Protection Forum) Stakeholders meeting on information sharing	Various	G	Yes	RFQ	31 000	2024/05/07	Section 32(1)(a) - readily available standard goods
12	GBV Campaign (Refreshments for community meeting, trainings etc)	Various	G	Yes	RFQ	90 000	2024/05/07	Section 32(1)(a) - readily available standard goods
13	Gender Taskforce: (Refreshments for community meeting, trainings etc)	Various	G	Yes	RFQ	80 000	2025/08/20	Section 32(1)(a) - readily available standard goods
14	Supply of office Equipments and Furniture	Various	G	Yes	RFQ	70 000	2024/07/15	Section 32(1)(a) - readily available standard goods
15	Provision of office cleaning materials	Various	G	Yes	RFQ	70 000	2024/09/02	Section 32(1)(a) - readily available standard goods
16	Procure of protective garments	Various	G	Yes	RFQ	3 000	02/09/204	Section 32(1)(b) - Small services
17	Procurement of office stationeries	Various	G	Yes	RFQ	60 000	2024/06/23	Section 32(1)(a) - readily available standard goods
18	Procurement of Office Events - Refreshments	Various	NCS	Yes	RFQ	5 000	2024/10/02	Section 32(1)(b) - Small services
19	Procurement of Office Refreshments	Various	NCS	Yes	RFQ	6 000	2024/05/07	Section 32(1)(b) - Small services
20	Accommodation for staff wellness activities.	Various	G	Yes	RFQ	10 000	2024/10/02	Section 32(1)(b) - Small services
21	Supply of office Equipments and Furniture	Various	G	Yes	RFQ	70 000	2024/09/02	Section 32(1)(a) - readily available standard goods
2.4 DIVISION WORKS		SubTotal				814 000		
1	Supply of materials for the Store for day to maintenance of Government buildings	Various	G	Yes	RFQ	260 000	Ongoing	Section 32(1)(a) of the Act
2	Supply of stationaries and cleaning materials for office use	Various	G	Yes	SVP	50 000	Ongoing	Section 38(1) of the Act
3	Supply of Protective clothing and sports gear for staff members	Various	G	Yes	RFQ	100 000	Ongoing	Section 32(1)(a) of the Act
4	Municipal Services for Regional and Sub-Offices	36	NCS	Yes	DP	180 000	Ongoing	Section 36(1) of the Act
5	Security Services	1	W	Yes	RFQ	70 000	Ongoing	Section 32(1)(a) of the Act
6	Training courses and workshops	2	NCS	Yes	SVP	70 000	Ongoing	Section 32(1)(b) - Small services
7	in the region	20	W	Yes	DP	60 000	Ongoing	section 36 of the Act
8	offices,generator set rooms	50	W	Yes	RFQ	50 000	2024/05/01	Section 32(1)(a) of the Act
9	ventilation plants	50	W	Yes	DP	100 000	Ongoing	Section 36(1) of the Act
10	Service and supply of machine tools and mechanical equipment	20	W	Yes	DP	50 000	Ongoing	Section 36(1) of the Act
11	Maintenance, renovation, repairs and minor new works. (Civil/ Electrical)	Various	W	Yes	DP	300 000	Ongoing	Section 36(1) of the Act
12	Servicing and repairs of vehicles/ hydraulic Blaster	Various	W	Yes	DP	70 000	Ongoing	Section 32(1)(a) and (b) of the Act
2.5 DIVISION LAND		SubTotal				1 360 000		
1	Procurement of office cleaning materials	Various	NCS	Yes	RFQ	40 000	2024/05/01	Section 32(1)(b) - Small services
2	Supply of protective garments	Various	NCS	Yes	RFQ	40 000	2024/05/01	Section 32(1)(b) - Small services
3	Provision of office stationeries	Various	NCS	Yes	RFQ	60 000	2024/05/01	Section 32(1)(b) - Small services
4	Procurement of catridges	Various	NCS	Yes	RFQ	60 000	2024/05/01	Section 32(1)(b) - Small services
5	Procurement of computers	Various	NCS	Yes	RFQ	50 000	2024/05/01	Section 32(1)(b) - Small services
7	Supply of office printers	Various	NCS	Yes	RFQ	57 000	2024/05/01	Section 32(1)(b) - Small services
8	Procurement of office furnitures	Various	NCS	Yes	RFQ	65 000	2024/05/01	Section 32(1)(b) - Small services
9	Supply of land board meetings (6), hearings (6) and investigations (6) inclusive of accommodation, catering, Sitting Allowance, S&T and Transport claims.	Various	NCS	Yes	RFQ	150 000	2024/05/01	Section 32(1)(b) - Small services
10	Fleet Management	Various	NCS	Yes	RFQ	340 000	2024/05/01	Section 36(2)(b) - Direct Procurement
CAPITAL PROJECTS - Ongoing Group Resettlement: Omaheke								
12	Drimlopsis. Seed, Diesel & steel drums, tractor service & repair, Tractor tyres & Battery, Tractor trailer tyres, Office furnitures, Bakery construction (ongoing), Bakery equipment	Various	NCS	Yes	RFQ	350 000	2024/01/05	
13	Skoonheid. Seed, Diesel & steel drums, tractor service & repair, Tractor tyres & Battery, Tractor trailer tyres, Crop field fence rehabilitation	Various	NCS	Yes	RFQ	350 000	2024/01/05	

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for invitation of Bids	Reason for deviating from the default method (where applicable)
14	Donkerbos/Somebhom: Seed, Diesel & steel drums, Procure new tractor, tractor repair & servicing, office furniture, rehabilitation of boreholes (2) and water points.	Various	NCS	Yes	RFQ	350 000	2024/01/05	
2.6 MICT - DIVISIONS		Sub Total				1 912 000		
1	Procurement of livestream Equipment	Various	G	Yes	RFQ	60 000.00	Ongoing	Section 32 (1) (b) - Small services
2	Procurement of cleaning materials	Various	G	Yes	RFQ	5 000.00	Ongoing	Section 32 (1) (b) - Small services
3	Procurement of toners and cartridges	Various	G	Yes	RFQ	5 000.00	Ongoing	Section 32 (1) (b) - Small services
4	Maintenance and upgrading of CCTV and audiovisual equipment	Various	G	Yes	RFQ	170 000.00	Ongoing	Section 32 (1) (b) - Small services
5	Procurement of Gardening Equipment	Various	G	Yes	RFQ	5 000.00	Ongoing	Section 32 (1) (b) - Small services
6	Staff wellness and team building	Various	CS	Yes	RFQ	30 000.00	Ongoing	Section 32 (1) (b) - Small services
7	Office cleaning and debussing	Various	W	Yes	RFQ	20 000.00	Ongoing	Section 32 (1) (b) - Small services
8	Maintenance and upgrading of fire extinguishers	Various	W	Yes	RFQ	12 000.00	Ongoing	Section 32 (1) (b) - Small services
9	Provision of refreshments for information sharing and ICT training	Various	NCS	Yes	RFQ	20 000.00	Ongoing	Section 32 (1) (b) - Small services
10	Procurement of corporate attire	Various	G	Yes	RFQ	30 000.00	Ongoing	Section 32 (1) (b) - Small services
11	Procurement of exhibition/expo materials	Various	G	Yes	RFQ	10 000.00	Ongoing	Section 32 (1) (b) - Small services
12	Staff training	Various	NCS	Yes	RFQ	50 000.00	Ongoing	Section 32 (1) (b) - Small services
13	Procurement of Audiovisual equipment (Camera stand, Tripods, Card Readers, Camera lights, Headphones, etc)	Various	G	Yes	RFQ	100 000.00	Ongoing	Section 32 (1) (b) - Small services
14	Procurement of Theatre screening Materials	Various	G	Yes	RFQ	180 000.00	Ongoing	Section 32 (1) (b) - Small services
15	Procurement of Mega Phone	Various	G	Yes	RFQ	6 000.00	Ongoing	Section 32 (1) (b) - Small services
16	Procurement of computers and Laptops for the office, R/ICT centre and internet café	Various	G	Yes	RFQ	800 000.00	Ongoing	Section 32 (1) (b) - Small services
17	Procurement and replacement of Office furniture, shelves, Tables, chairs, fridges, kettle)	Various	G	Yes	RFQ	40 000.00	Ongoing	Section 32 (1) (b) - Small services
18	Office banners and flags	Various	NCS	Yes	RFQ	20 000.00	Ongoing	Section 32 (1) (b) - Small services
19	Procurement and installation of Solar light around the building	Various	W	No	RFQ	65 000	2024/10/02	Section 32 (1) (b) - Small services
20	Procurement of small speaker	Various	G	Yes	RFQ	10 000.00	Ongoing	Section 32 (1) (b) - Small services
21	Procurement of office bulbs	Various	G	Yes	RFQ	5 000.00	Ongoing	Section 32 (1) (b) - Small services
21	Signage of Office Identity Board/Plates	Various	W	Yes	RFQ	25 000.00	Ongoing	Section 32 (1) (b) - Small services
3. OFFICE OF THE HONOURABLE GOVERNOR		TOTAL				1 668 000.00		
1	Supply of office stationary	Various	G	No	RFQ	35 000	Ongoing	Section 32(1)(e) & (2)
2	Supply of office supplies	Various	G	No	RFQ	24 000	Ongoing	Section 36(1) / Section 38(1)
3	Supply of office refreshments	Various	G	No	RFQ	35 000	Ongoing	Section 36 (1)
4	Supply of Governor's Entertainment	Various	G	No	DP	16 000	Ongoing	Section 32(1)(e) - readily available standard goods
5	Supply of cleaning materials	Various	G	No	RFQ	25 000	Ongoing	Section 36 (1)
6	Supply of Gardening materials	Various	G	No	RFQ	20 000	Ongoing	Section 32(1)(e) - readily available standard goods
7	Supply of Minor repairs	Various	W	No	RFQ	40 000	Ongoing	Section 36 (1)
Sub Total						89 000		
4. BEN-HUR RURAL DEVELOPMENT CENTRE								
1	Procurement of services: Supply and installation of Financial Accounting Software	1	NCS	No	OAB	450 000	2024/05/01	
2	Procurement of services: ICT services (Office Telephones)	1	G	Yes	EPE	31 200	2024/05/01	Section 34 (a)
3	Procurement of goods and services fleet management (Vehicle services and maintenance)	Various	NCS	Yes	DP	130 000	As needed	Section 36 (1)
4	Procurement of goods: ICT equipment (3 Computers, 2 printers, and camera	Various	G	Partial	RFQ	105 000	As needed	Section 32(1) (a)

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for invitation of Bids	Reason for deviating from the default method (where applicable)
5	Procurement of supplies: Office stationaries	Various	G	Partial	RFQ	50 000	As needed	Section 32(1) (a)
6	Procurement of goods and services: Refreshment & accomodation for Steering Committee meetings	Various	G	Yes	S/P	30 000	As needed	Section 32 (1) (b) - Small services
7	Procurement of a Server	1	G	Partial	OAB	40 000	2024/08/01	Section 29 (a) - limit OAB
8	Procurement of services: Servicing Fire Fighting Equipment	Various	G	Yes	RFQ	20 000	2024/09/01	Section 32 (1) (b) - Small services
9	Procurement of goods and services: Supply and installation of Water Cooler 4 outlet and Air conditioner	1	W	Yes	DP	80 000	2024/07/01	Directive issued in terms of section 73 on preferential procurement
10	Procurement of services: Consultancy services for the Study on RDCs Management Model	1	CS	No	OAB	1 430 370	2024/08/01	
11	Procurement of works: Construction of a Shade for milling machine	1	W	Yes	RFQ	20 000	2024/08/01	Section 32 (1) (b) - Small services
12	Procurement for goods and services: General maintenance/plumbing/electrical/brick works	Various	G	Yes	RFQ	500 000	As needed	Section 32(1) (a)
13	Procurement of goods and services: Repair and maintenance of the sewer reticulation network at the Centre	1	W	Yes	RFP	800 000	2024/05/01	Directive issued in terms of section 73 on preferential procurement
14	Procurement of supplies: Procurement of the Point of Sale device	1	G	Partial	DP	30 000	2024/04/01	Section 36 (2) (a)
15	Procurement of services: Staff training	Various	NCS	Partial	RFQ	50 000	2024/07/01	Section 36 paragraph (1)
16	Procurement of goods cleaning materials	Various	G	Partial	RFQ	100 000	2024/08/01	Section 32(1) (a)
18	Procurement of goods: Incubator Machine	1	G	Partial	DP	30 000	2025/05/01	Section 36 (1)
19	Procurement of supplies: Health & Safety (PPE, Fresh Milk, refill First Aid kits)	2	G	Partial	RFQ	50 000	2024/09/01	Section 32(1) (a)
20	Procurement of goods: Kitchen utensils, and appliances (2 Sided Deep Fryer)	1	G	Partial	RFQ	50 000	2024/10/01	Section 32(1) (a)
21	Procurement of goods and services: 3 Televisions	3	G	Partial	RFQ	20 000	2024/07/01	Section 32 (1) (b) - Small services
22	Procurement of goods: Circular saw machine	1	G	Partial	DP	200 000	2024/06/01	Section 36 (2) (a)
23	Procurement of goods and services: AT Production (Timber, Varnish, Paint, bolts and nails.)	Various	G	Partial	RFQ	700 000	2024/12/01	Section 32(1) (a)
24	Procurement of goods and services: Support to community self-help initiatives(training on value addition and training materials)	Various	G	Partial	RFQ	150 000	2024/11/01	Section 32(1) (a)
25	Procurement of services: Servicing and maintenance of AT equipment	Various	G	Partial	DP	70 000	As needed	Section 36 (2) (a)
26	Procurement of goods: Marketing materials	Various	G	Yes	RFQ	20 000	As needed	Section 32 (1) (b) - Small services
27	Procurement of services: Network booster and extension	Various	NCS	Partial	EPE	350 000	2024/06/01	Section 34 (g) the public entities have the capacity to do work on behalf of the Government
28	Procurement of goods: Borehole Cylinder	1	G	Partial	RFQ	50 000	2024/06/01	Section 32(1) (a)
29	Procurement of goods: hospitality Bed Sheets, table cloth/ linen and accesories	Various	G	Partial	RFQ	100 000	2024/12/01	Section 32(1) (a)
30	Procurement of goods: food and beverages for the catering services	various	G	Yes	RFQ	250 000	As needed	Section 32(1) (a)
TOTAL		Subtotal				5 806 570		
						183 340 273		

Approved - Accounting Officer (Name):

Pecica Senbo

Signature:

[Signature]

Date:

81/07 2024 2024-07-31

GOBABIS

CHIEF REGIONAL OFFICER

PRIVATE BAG 2217